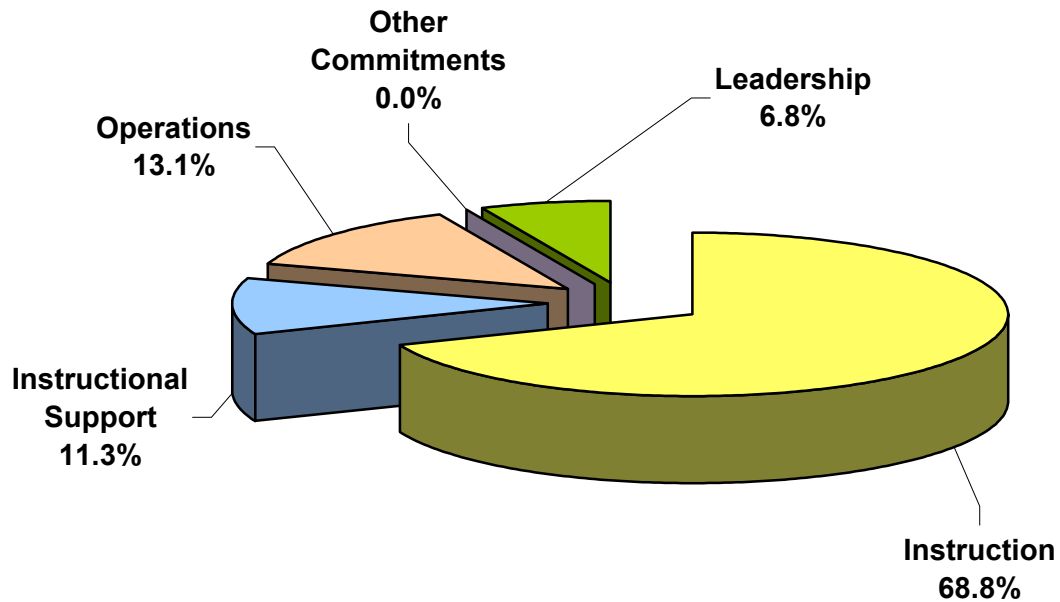
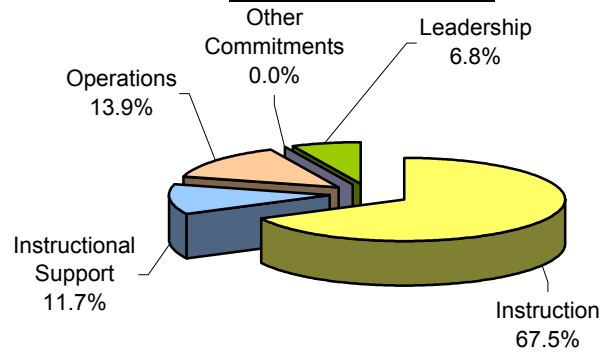


Coventry School District

#11 High Schools Expenditures By Five Functions

%-To-Total High Schools
July 2000 - June 2001

July 1999 - June 2000
(Previous Year)



High School Enrollment (ADM): 1,736	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$11,674,904	\$6,725	68.8%
Instructional Support	\$1,925,955	\$1,109	11.3%
Operations	\$2,230,269	\$1,285	13.1%
Other Commitments	\$0	\$0	0.0%
Leadership	\$1,150,354	\$663	6.8%
Total High Schools	\$16,981,483	\$9,782	100.0%
Total District & %-High Schools-To-District	\$48,751,428	\$8,875	34.8%